

## *Police Department*

### 90-11-Patrol

Fund/Agency: 001/90		Police Department
Personnel Services	\$57,159,418	<p style="text-align: center;"><b>CAPS Percentage of Agency Total</b></p> <p style="text-align: center;"> <span style="color: blue;">■</span> Patrol <span style="color: yellow;">■</span> All Other Agency CAPS </p>
Operating Expenses	\$13,382,818	
Recovered Costs	(\$244,092)	
Capital Equipment	\$14,065	
<b>Total CAPS Cost:</b>	<b>\$70,312,209</b>	
Federal Revenue	\$0	
State Revenue	\$12,307,111	
User Fee Revenue	\$180,646	
Other Revenue	\$551,904	
<b>Total Revenue:</b>	<b>\$13,039,661</b>	
<b>Net CAPS Cost:</b>	<b>\$57,272,548</b>	
Positions/SYE involved in the delivery of this CAPS	1096/1002.16	

### ► CAPS Summary

The Patrol Bureau is comprised of the Animal Control Division, Youth Services Division and the seven district police stations, divided into three separate divisions. Division I includes the Animal Control Division, Reston Station and the Fair Oaks District Station. Division II contains the McLean and Mason District Stations and the Youth Services Division. Division III includes the Mt. Vernon, Franconia and West Springfield District Stations and the Court Liaison Section.

Each district police station is responsible for the overall delivery of police and community services to the public on a continuous basis. In addition, each district station has a Criminal Investigations Section (CIS) and Crime Analyst. The CIS Detectives are responsible for the investigation of property crimes (burglary, grand larceny & serial vandalism), telephone threats, bomb threats, prescription fraud and stalking. The Crime Analyst is responsible for providing timely information on crime patterns and trends to assist officers and managers in the planning and deployment of resources for the prevention and suppression of criminal activities and the investigation and closure of criminal cases. Operational and administrative decision making with respect to resource allocation, crime prevention activities, specific investigations, tactical

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response and crossing guards is the province of the Patrol Bureau and its District Station Commanders. The Crime Prevention officers interact with citizens, business owners, and neighborhood groups with the goal of providing crime resistance/prevention education in an attempt to decrease the opportunity for criminal activity. The program also promotes citizen interaction and enhances police service delivery through the Neighborhood Watch Program, structured meetings with citizens groups, community publications, instant crime notification systems, e-mails and faxes.

Staff direction and support for the District Station Commanders are provided by the three Patrol Bureau Commanders in their roles as members of the Administrative Staff. Additional staff and administrative support for the School Resource Officers (SRO), School Education Officers, Gang Investigations Unit, and the Crime Prevention Officers are provided by the Youth Services Division. The School Resource Officer program's goal is to provide a safe environment for the students and staff of the school by assigning SROs at County high schools and middle schools. SRO's have the responsibility of providing traditional law enforcement services to the schools as needed, in addition to conflict mediation/resolution services for students and staff. The Court Liaison Section is responsible for maintaining lines of communication between this agency, the Office of the Sheriff, the Office of the Commonwealth's Attorney, the Clerk of the Court and the Judges. The Field Training Coordinator oversees the field training program (post academy) for both newly sworn officers and newly promoted supervisors.

The performance/workload related data on the next page does not illustrate a true picture of the bureau. Currently the Patrol Bureau is developing new measurements that will be submitted through the FY 2003 annual budget submission.

### **► Method of Service Provision**

All services are provided directly by County employees.

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### ► Performance/Workload Related Data

Title	CY 1998 Actual	CY 1999 Actual	CY 2000 Actual	CY 2001 Estimate	CY 2002 Estimate
Burglary Cases Investigated	2,031	1,572	2,096	1,720	1,751
Larceny Investigations	18,754	17,521	19,387	19,175	19,526
Vandalism Cases Investigated	4,471	4,710	4,624	5,155	5,249
Average Response Time	6.5	6.8	6.5	6.5	6.5
Clearance Rate: Burglary	35.5%	32.0%	35.5%	35.5%	35.5%
Clearance Rate: Larceny	20.0%	17.8%	20.0%	20.0%	20.0%
Clearance Rate: Vandalism	12.6%	11.8%	12.6%	12.6%	12.6%
Target Crime Rate per 10,000 Population: Burglary	22.8	17.4	22.8	17.4	20.0
Target Crime Rate per 10,000 Population: Larceny	210.9	193.7	210.9	193.7	219.3
Target Crime Rate per 10,000 Population: Vandalism	50.3	52.1	50.3	50.3	52.9

### ► Mandate Information

This CAPS is Federally or State mandated. The percentage of this CAPS' resources utilized to satisfy the mandate is 76 - 100%. The specific Federal or State code and a brief description of the code follows:

- Code of Virginia Section 15.1, Chapter III: Under the Code of Virginia, the governing body of a County is authorized to protect life and property and preserve the public peace (15.1-1700), and establish a police department to accomplish these public safety goals (15.1-1704).

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### ► User Fee Information

Subobject Code	Fee Title	FY 2002 ABP Fee Total
0626	Fees for Police Services.	\$180,646
<b>Current Fee</b>		<b>Maximum Allowable Fee Amount</b>
\$50.00 per hour		\$50.00 per hour
<b>Purpose of Fee:</b> Beginning in FY 1985, the Police Department began to provide security at functions sponsored by or for various state and community-based organizations.		
Levy Authority	Requirements to Change the Fee	Year Fee Was Last Adjusted
NA	Established by Agency.	2001
<b>Other Remarks:</b>		